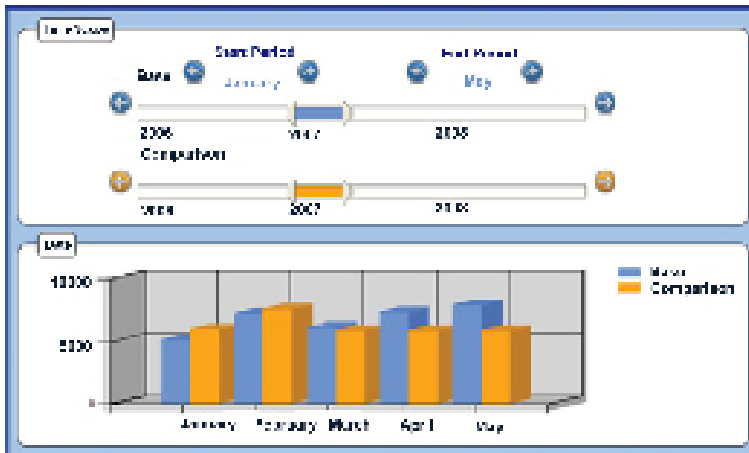


PROPHIX: Comprehensive Financial Management Solution

PROPHIX is an integrated performance management solution that empowers organizations running QAD with enhanced budgeting, planning, forecasting, reporting, consolidations, and personnel planning capabilities. PROPHIX enables organizations to create measurable targets against their business strategies ensuring that corporate objectives are met.

Eliminate budget spreadsheet frustration

PROPHIX makes data entry simple for users and allows for the automatic consolidation of data, eliminating the task of gathering and linking multiple workbooks of cutting and pasting data. Create budgets using a familiar spreadsheet interface, with control and without the hassle of verifying accuracy. PROPHIX leverages a controlled workflow cycle to manage the budgeting process, which incorporates optional due dates, reminders and approval requirements.



Allow users to add line item schedules and user comments and budget using a top-down or bottom-up budgeting approach. Streamline budgeting by automatically consolidating data from different departments to the corporate plan and provide access to users anytime and anywhere on the local area network or remotely connected over the Internet without compromising on functionality.

Forecast with speed and react to market conditions

Ensure forecasts are reflective of changing market conditions and make data readily available to forecast on the fly. Create expense or sales forecasts and other projections with easy-to-use Wizards, using account budgets or actual data-or a calculated projection using various formulas. By linking models behind the scenes PROPHIX makes it simple to create frequent forecasts with accurate data.

PROPHIX saves time and ensures data is accurate by creating a centralized data source. Unified financial reporting is made easier-adjust entries, allocate revenues or expenses, and perform inter-company eliminations. Consolidate data from any ODBC-compliant

PROPHIX for QAD Financials Suite

- Budgeting
- Forecasting
- Consolidation
- Reporting
- Analysis
- Personnel Planning

“We use QAD data as the baseline for our budgets and actual-to-budget comparisons in PROPHIX. Since implementing, data consolidations have been streamlined and we’ve reorganized reports in a more effective manner.

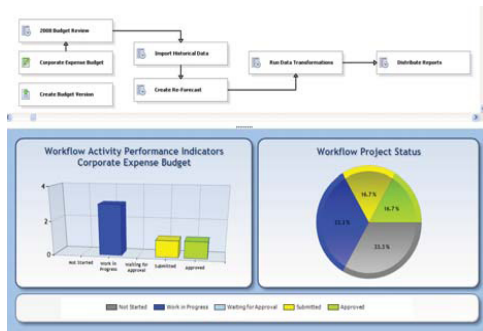
From start to finish our customer support has been excellent. I’ve had nothing but good experiences using PROPHIX.”

Keith Smith
Assistant Controller,
Jel-Sert Group

source at a click of a button, or completely free up the finance staff from consolidation tasks by automating imports to run on schedule. Easily manage multiple currencies without handling broken spreadsheet links or formula errors.

Quickly create and analyze multiple planning scenarios

Whether creating short-term operational plans or long-term strategic plans, scenario management with PROPHIX has never been more flexible. Using the interactive, graphical Delta Analysis tool or InfoFlex create different business scenarios based on actual or budget data-or based on other scenarios. From resource usage or capital expense planning to revenue planning, we offer the ability to test business assumptions and pro actively plan scenarios. Take strategic plans even further; generate measurable KPI's and monitor changes in dashboards or scorecards.



Give users the power to analyze data

Eliminate the dependence of finance personnel and allow them to spend more time on decision making rather than data processing and validation. With specified roles and permissions, users to securely perform their own data analyses. Slice and dice QAD data or drill up, drill down, and drill through to source data systems using a simple drag and drop interface. PROPHIX also provides visuals to make it easy to analyze data and identify variances at a glance.

Create accurate reports and distribute instantly to stakeholders

PROPHIX leverages report templates to ensure reports are accurate. Reports can be automatically updated every time a change is saved outside of the report, such as modified account structures or newly imported data. The PROPHIX Template Designer supports any type of report requirement-from formal financial statements to boardroom-style management reports and can include charts, images, and other formatting. Include external documents, such as Microsoft Office documents or PDF's, and automatically distribute secured PROPHIX report binders on a scheduled basis via e-mail. Leverage these PROPHIX features to get the key information for accurate and timely decisions.

Product Availability and Pricing

PROPHIX is available for purchase. Please contact Strategic or your account manager for more details.

Technical Requirements

PROPHIX Products run on Windows or UNIX platforms and support QAD Enterprise Applications implemented on Windows, UNIX or Linux. Compatible with version QAD version 7.4 and above. Supports all QAD user interfaces.

Sales Contact

sales@strategic.com

Improve Collaboration Across the Entire Organization

- Receive notifications about workflow tasks
- Perform tasks using pre-assigned data entry or report templates
- Access your data on a local area network or remotely over the internet
- Analyze interactive reports on the fly
- Make ad hoc data changes with or without the use of templates.
- Slice and dice data, drill through, drill up and down using a drag-and-drop-interface
- Create various scenarios with Delta Analysis, to test assumptions such as new product launch, company restructuring or expansion.

Easy Administration

- Easily maintain structures, such as accounts or products, using dynamic, reusable components including data views
- quickly extract, load, and transform data with Import Wizards
- Set up processes to automatically perform recurring tasks, such as report distributions
- Create even the most complex models for various business applications including revenue planning, budgets, or forecasts
- Manage your models with user-friendly screens, without the involvement of IT

Strategic helps companies achieve their corporate goals with the application of enterprise technology. We specialize in providing proven solutions for a full range of enterprise applications including ERP, CRM, Regulatory Management and Corporate Performance. Strategic Information Group works with start-ups, multinationals and market leaders to implement their systems on time and on budget, helping them maximize the value of their enterprise technology.

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